

Grantee: St. Clair County, IL

Grant: B-23-UN-17-0001

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: B-23-UN-17-0001	Obligation Date:	Award Date:
Grantee Name: St. Clair County, IL	Contract End Date: 03/13/2030	Review by HUD: Reviewed and Approved
Grant Award Amount: \$30,027,000.00	Grant Status: Active	QPR Contact: Christina Anderson
LOCCS Authorized Amount: \$30,027,000.00	Estimated PI/RL Funds:	
Total Budget: \$30,027,000.00		

Disasters:

Declaration Number
FEMA-4676-IL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$1,561,350.00
Total Budget	\$0.00	\$1,561,350.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Overall Benefit Amount	\$19,925,955.00	\$.00	\$.00
Limit on Public Services	\$4,504,050.00	\$.00	\$.00
Limit on Admin/Planning	\$6,005,400.00	\$1,561,350.00	\$.00
Limit on Admin	\$1,501,350.00	\$1,501,350.00	\$.00
Most Impacted and Distressed	\$30,027,000.00	\$1,561,350.00	\$.00

Overall Progress Narrative:

In this reporting period St. Clair County has been completing an application to provide to communities for infrastructure projects and developing scoring criteria when applications are returned. St. Clair County intends to have applications out to municipalities and on the County website for infrastructure projects by mid July, 2024. While our projects are infrastructure, the County follows our affirmative policy when conducting housing projects. The County will ensure that all projects/activities comply with all federal requirements. Contracts executed by communities will have all regulation requirements.

St. Clair County did not have an approved action plan according to our original schedule until TA was provided, therefore, we did not have access to submit Quarterly Performance Report.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
753-0003 INFRASTRUCTURE, 753-0003 INFRASTRUCTURE	\$0.00	\$0.00	\$0.00
753-0020 PLANNING, 753-0020 PLANNING	\$0.00	\$0.00	\$0.00
753-0021 ADMIN, 753-0021 ADMIN	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$30,027,000.00	\$0.00

Grantee Program Summary

St. Clair County CDBG-DR

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-17-0001	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 0.00
B-23-UN-17-0001	\$ 28,525,650.00	\$ 28,525,650.00	\$ 28,525,650.00	\$ 28,525,650.00	\$ 0.00	\$ 0.00

Narrative: In this reporting period St. Clair County has been completing an application for infrastructure projects and scoring criteria when applications are returned. St. Clair county intends to have applications out to municipaipities and on the County website for infrasturcture projects by mid-July, 2024. There have been no monitorings, audits or TA provided during this quarter.